

No.11011/17/2011-Trg(ISTM)
Government of India
Ministry of Personnel, Public Grievances and Pensions
Department of Personnel & Training
Training Division

Old JNU Campus,
Block IV, Fourth Floor,
New Mehrauli Road,
New Delhi-110067


22 July 2011

Office Memorandum

Sub: Augmentation of Training infrastructure facilities at ISTM during XI Plan -
Regarding

The undersigned is directed to enclose herewith copy of the notes portion of file No. 11011/17/2011-Trg(ISTM) containing the minutes of Secretary (P) with regard to submission of proposals for approval by 15th August, 2011 by ISTM in respect of 'infrastructure facilities'.

2. JD (Infra) may kindly see for further necessary action.



(M.P. Rama Rao)
Under Secretary (Training)
Telephone: 26194167
E-Mail: mp.ramarao@nic.in


Encls: as above

JD (Infra), ISTM, New Delhi

Pl follow up. We need to adhere to
the deadlines fixed.

DD(Infra)(cm)


22/07/2011


o/c-2577/11

No.11011/17/2011-Trg(ISTM)
Department of Personnel and Training
(Training Division)

**Subject : Augmentation of Training Infrastructure Facilities at ISTM
during XI Plan -Implementation Status reg. - Note for
Secretary (P)**

Background

ISTM was initially located at the West Block, RK Puram. It was later shifted to JNU (Old) Campus. Initially, it was located in Hostel Block IV with classrooms in the Club Building. Subsequently, in mid-nineties it moved out of the Hostel Block IV and the Club Building, as ISTM was allotted accommodation in the Administrative Building and the Library Building. The shifting as well as the increased activities of ISTM necessitated augmentation of its infrastructure facilities to facilitate carrying out its mandate.

Augmentation of infrastructure facilities (Plan):

Against the above background, Government approved the scheme "Augmentation of training infrastructure facilities at ISTM" in the X Plan. Continuing of plan scheme for "Augmentation of training facilities at ISTM" was appraised / approved by the competent authority with an outlay of Rs 432 lakh in the XI five year plan*. An order to this effect was issued on 15.12.2008 (**Annex.I**). The plan outlay was later increased to Rs 1606 lakh subsequent to the approval accorded by the EFC in its meeting held on 5th October, 2010. Year-wise distribution of funds for the scheme was as under:

Year	Amount in lakhs of rupees	Revised plan outlay in lakhs of Rupees	Actual expenditure in lakhs of rupees
2007-08	56.00	56.00	56.00
2008-09	100.00	92.00	92.00
2009-10	119.00	281.00	281.00
2010-11	80.00	1100.00	499.52
2011-12	77.00	77.00**	
Total	432.00	1606.00	928.52

**** While considering the Annual Plan proposal of ISTM, Planning Commission has allocated an amount of Rs.2000 lakhs for the Annual Plan 2011-12**

Details of activities carried out during the years 2007-08, 2008-09 and 2009-10 are given in Annexure to this note (**Annex. II**). Initially the allocation for the year 2010-11 was only Rs.80.00 lakhs, but on account of the increased requirement of the ISTM, the allocation was revised to Rs.1100.00 lakhs which received approval of the EFC on 5th October, 2010. A copy of the minutes of the EFC meeting are at **Annex. III**.

Action taken for utilisation of funds during 2010-11

1. Sanction for the scheme amounting to Rs 1100.00 lakh was issued on 08.11.2010. The scheme contained 29 activities. Out these 5 activities were to be carried out by ISTM; and the remaining activities were to be executed through CPWD.
2. Since no expenditure was incurred till October 2010, RE 2010-11 was reduced to Rs.600.00 lakhs
3. In terms of the recommendations of the EFC a Monitoring Committee was constituted in ISTM on 03.11.2010. 7 meetings were held by the Monitoring Committee in 2010-11 apart from many site inspections with the CPWD engineers.
4. Director, ISTM took 4 formal review meetings with the CPWD engineers apart from site inspections.
5. As advised by Secretary (Pers), JS (Training), had regular meetings with the ISTM and CPWD officials for monitoring the works, especially in Feb & March 2011.
6. With these efforts made, ISTM had been able to utilise funds in respect of the activities undertaken by them.
7. CPWD was able to utilise Rs.379.15 lakhs out of Rs.400.53 lakhs authorised to them.
8. Since there was substantial underutilization on the part of CPWD (Electricals), I wrote a letter to Chief Engineer (Elec. & NDZ), CPWD so that action of this type does not recur in future. A copy of the letter is annexed to this note as **Annex.IV**.

✓ pp. 14-15/cw

Activities for implementation during 2011-12

As JS (Trg.) and Director, ISTM, I regularly reviewed the activities and have taken 4 to 5 meetings with CPWD apart from site inspections. Briefly, the activities proposed to be undertaken during the year 2011-12 are provided in the following table :

S No	Activities	Amount in lakhs
1	Spill over of 20 activities started during 2010-11	296.07
2	Approved New Works planned for execution during 2011-12	101.04
3	ISTM Procurements during 2011-12	169.04
4	New Items Yet to be approved for execution during 2011-12	358.85
5	Construction of Integrated Auditorium Complex	1075.00
	Total	2000.00

Details of the activities are provided to this note as **Annex. V**.

✓ pp. 16-17/cw

